

		Capita	ıl Improve	ement Pr	oject	Requ	iest Fo	rm	(CIPFR	RM)	(\$50,00	0+)			
Department:	Developme	nt Services	CIP #:	7.	1402		<b>A</b> :	sset	Туре:		∠ Additional	al	L R	eplacement	
-	Greater Yuma F	Port Authority Bus	siness Plan				Ev		Compl	- Non	D-40.		Dr		
Justification:							EA	ресы	ed Compl	etioi	Date:		De	ecember 30, 20	)14
USDA Rural Busin	ness Enterprise	Grant is for the p	oreparation of a	ı Business Pl	an for the	Greate	∍r Yuma Po	ort Au	ithority.						
	1				Proje	ct Fu	nding					-		·	
Revenue S	ources	Total Project Sources	Rev thru FY14		carry avail. for		BRT rec'd i Rev FY1		BRT tot source FY15	s	est rev FY16		est rev FY17	est rev FY18	est rev FY19
1 General Fund		\$ -					\$	-	\$	-					
Federal, USDA Fund No. in 0441	4	80,000	80,000		4	8,000	<del> </del>		48,	000		$\perp$			
Total:		\$ 80,000	\$ 80,000			48,000		-	\$ 48,	,000	\$	- \$	-	\$ -	\$ -
[			cumula		roject	Expe	nditures	<u> </u>		1			_	 	
Uses	•	Total Project Cost	apprt'd thru FY14	est exp thru FY14	carry avail. FY1	For	Req. ne appt'n FY		Req tot FY 15		Req exp FY16		Req exp FY17	Req exp FY18	Req exp FY19
Property Acq:					\$				\$			1			
Architectural/Eng	gineering					-				-	· · · · · · · · · · · · · · · · · · ·				
Administration Furniture, Fixture	es,				<u> </u>	-				-					
ITS equipment						-				-					
Contingencies Professional	Service	80,000	80,000	32,000	4	- 48,000			48,	,000					
Total:	-	\$ 80,000	\$ 80,000	\$ 32,000	\$ 4	- 48,000	.\$	-	\$ 48.	- 000	\$	- \$	_	\$ -	\$ -
	I Cons. Con							_		,00.	<del>-</del>	1 -		¥	<u> </u>
Incremental Ann No. of emp		is .	Start up	Year		Typical	Full tr			FY	of Operati	ng Sta	rt-Up:		
Personnel										Es	t. Mo. Ope	r. Start	t-up:		
Supplies ar Capital Out	nd Services tlay:				<u> </u>					Co	ntact:			Nancy	/ Ngai
Total: Other Comments		l	\$	-	\$			-			te Prepare	d:		3/3/2	
Other Commerce	S:														
			Please i	nclude sales	s tax, shi	pping	and all oth	her a	nplicable	cost	s				
		Yur	ma County	CAPITAL	_ IMP	ROVE	MENT	PL	<u>AN</u> ⊦	Y20	15 / 2019				
Dept.: DDS / Engine	eering		oger Patters or		locement	· misce			01/23/20	014		Asset T	Type:	Additional	Replacement
		I Toject II.	e. miguio	Curven Imp	decine			Юси	Uns		T		* *		
Project Funding Sources	1 ,	Amount	Grantor.	, Grant, County	v Fund	Annua	al Costs				Incr Start up			l Operating ( Typics	l Full Yr
General Fund:		Mount				No. of	femployees	es:			D tur v	J 10		-JI*	II Full II
Bond Issue: HURF:		\$400.0	000 Appual a	nietion			nnel costs:								
Federal\State:		\$400,	000 Annual ap	эргоріанон		~ ~	ies and Ser ıl Outlay:	rvice:	s						
Other County Fund:						Total:					_		\$0		\$0
Other: Total:		\$400,0	100				Operating Io. Oper. S								1
Totai:			•			ESt. 17	10. Орст. 5	Start	up:						<u> </u>
Uses	Total Proje Cost	apprt'd thr FY14	umulative: ru est exp t FY14	for l	ver avail. FY15		appt'n Y15	F	t exp FY15		est exp FY16		exp Y17	est exp FY18	est exp FY19
Property Acq: Design\Eng\Envt'l:	\$	- \$	+	\$			50,000	\$	50,000		50,000		50,000		50,000
Construction:	400,	000					400,000		400,000		250,000		-		250,000
Fixtures\Furn\ Equip Other (List):	): 		+			$\vdash$	$\longrightarrow$								1
Other (1451).			<u> </u>			<u> </u>									
	÷ 400.0	- 0	—				:50.000		152.000	4.	222 200		70.000		* 200,000
Total:	\$ 400,0	001	<u> </u>	<u>L</u>		\$ 4	450,000	\$	450,000	\$	300,000	\$	50,000		\$ 300,000
Justification: There are several irri that need to be repla program the replacer constructed in the 19 Co 4th Str @ Ave 37 Ave G @ Co 19 1/4 8	nced due to the ment of these s 970's or earlier 7 1/2 E (small ti	e condition of the structures. The condition of the condition of the structures.	ne structure. I	It is recomme	nded to		PROJECT SOMETION AND ADDRESS OF THE PROJECT OF THE	ECT SHAPE STATE ST	CITY OF YUM  CITY OF YUM  DOS  DOS  DOS  DOS  CO 23rd 1		60 stn 51	CHA	WELTON MOTION IN THE PROPERTY OF THE PROPERTY	COMMING CANAL CONTROL OF THE CONTROL OF T	County 417 St.



		Yum	a County <u>C</u>	APITAL IMPE	ROVEMENT	FPLAN F	Y2015 / 2019	)		
Dept.: DDS/Engineering	g	Contact: Roge	r Patterson			Date: 01/23/20	14	Asset Type:	Additional	Replacement
CIP #:1.9914				ge Road widening	g, Avenue 10E to	Avenue 11E			-	
Project Funding					Annual Costs			Incremental Ann	ual Operating (	Costs
Sources	Amo	unt	Grantor, Gran	nt, County Fund			Start	up Year	Typic	al Full Yr
General Fund:					No. of employe	ees:				
Bond Issue:					Personnel cost	s:				
HURF:	\$	4,413,126			Supplies and S	ervices				
Federal:	\$	2,849,147	YMPO STP fur	ıds	Capital Outlay	:				
Other:	\$	-			Total:			\$0		
Other:					FY of Operatin	g Start-Up:				
Total:	\$	7,262,273			Est. Mo. Oper	. Start-up:				
Uses	Total Project Cost	apprt'd thru FY14	est exp thru FY14	carry over avail. for FY15	new appt'n FY15	est exp FY15	est exp FY16	est exp FY17	est exp FY18	est exp FY19
Property Acq:	\$ 1,155,327	\$ 1,155,327	\$ 1,155,327	\$ -	-	\$ -				
Design\Eng\Envt'l:	1,280,000	1,280,000	1,078,000	202,000	-	202,000				
Const. Phase I										
S. Frontage Rd	1,977,799	1,977,799	1,800,376	177,423	-	177,423		-		
Federal Aid	2,849,147	_		-	-	-		-		
	-	-								

#### Justification

Frontage Roads typically provides only limited access and connection to the Interstate Interchanges. Presently the north and south I-8 Frontage roads are functioning as arterial roadways due to the extended distance between I-8 Interchanges. Commercial and residential developments are being constructed in which access is only through the frontage roads and limits future expansion.

The DCR's recommendation is to construct a 2-lane road, with a continuous left hand turn lane, curb and a 7 foot sidewalk on one side only, along with intersection improvements. (Phase I, S. Frontage Rd; Ave 10E to 11E, estimate cost \$4.5 million) (phase II-N. Front Rd estimate is \$3.5 million). Traffic signal constructed @ Payson Drive (Feb. 2011)

ADOT has requested the County incoporate improvements to the Fortuna Traffic Interchange, South Frontage Road intersection, and installing a change link fence on I-8 right of way. Project completion anticipated on Nov. 30, 2014

NORTH & SOUTH
FRONTAGE RD
NORTH & SOUTH
FRONTAGE RD
NORTH & SOUTH
FRONTAGE ROAD WIDENING
AVE 9E TO AVE 13E (DESIGN)

Project contract awarded by State Transportation Bd on 03/14/2014

Cost   apprt'd thru   est exp thru   FY14   FY15   FY15   FY15   FY16   FY17   FY18   FY19	Dept.: DDS/Engineer	ing	Contact: Roge	r Patters on			Date: 01/23/2	014	Asset Type:	✓ Additional	Replacemen
Sources	CIP#: 1.9915		Project Title:	Fraffic Signal Ir	nstallation and T	raffic Calming I	Measures				
No. of employees:	Project Funding					Annual Costs		Inc	remental Annu	al Operating (	Costs
Bond Issue:	Sources	Am	ount	Grantor, Gran	it, County Fund			Start ı	ıp Year	Typica	al Full Yr
Supplies and Services   Supp	General Fund:					No. of employe	ees:				
Capital Outlay:   Capital Outlay:   Capital Outlay:   Capital Outlay:   Start-Up:   Star	Bond Issue:					Personnel cost	s:				
Total:   State   Sta	HURF:	\$	200,000			Supplies and S	ervices				
FY of Operating Start-Up:   Est. Mo. Oper. Start-up:	Federal\State:					Capital Outlay:	:				
Total   S   200,000   Est. Mo. Oper. Start-up:	Other County Fund:					Total:			\$0		\$
Uses  Total Project cost apprt'd thru est exp thru FY14 FY14 FY15 FY15 FY16 FY17 FY18 FY18  Property Acq: Design\Eng\Envt\!: Construction: \$ 200,000 \$ 200,000 \$ 200,000 \$ - \$ 200,000 \$	Other:					FY of Operatin	g Start-Up:				
Total Project   Cost	Total:	\$	200,000			Est. Mo. Oper	. Start-up:				
Cost   apprtd thru   est exp thru   FY14   FY15   FY15   FY15   FY16   FY17   FY18   FY19		Total Project			carry over avail.	new appt'n	est exp	est exp	est exp	est exp	est exp
Design[Eng/Envt']:  Construction: \$ 200,000 \$ 200,000 \$ \$ 200,000 \$ \$ - \$ 200,000 \$ -	Uses				1 -						FY19
Construction: \$ 200,000 \$ 200,000 \$ 200,000 \$ - \$ 200,000	Property Acq:										
Total: \$ 200,000 \$ 200,000 \$ -	Design\Eng\Envt'l:										
Justification:  Traffic signal at US 95 and Avenue 8E have met the warrants for installation. Draft IGA with ADOT is being considered. In addition, a possible joint project to improve Avenue 3E and County 14th Street is being developed.  Traffic Calming measures are evaluated based on need and neighbor's input and	Construction:	\$ 200,000	\$ 200,000		\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000	\$	- \$ 200,00
Justification:  Traffic signal at US 95 and Avenue 8E have met the warrants for installation. Draft IGA with ADOT is being considered. In addition, a possible joint project to improve Avenue 3E and County 14th Street is being developed.  Traffic Calming measures are evaluated based on need and neighbor's input and											
Traffic signal at US 95 and Avenue 8E have met the warrants for installation. Draft IGA with ADOT is being considered. In addition, a possible joint project to improve Avenue 3E and County 14th Street is being developed.  Traffic Calming measures are evaluated based on need and neighbor's input and	Total:	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000	\$	- \$ 200,00
Traffic signal at US 95 and Avenue 8E have met the warrants for installation. Draft IGA with ADOT is being considered. In addition, a possible joint project to improve Avenue 3E and County 14th Street is being developed.  Traffic Calming measures are evaluated based on need and neighbor's input and	Justification:					I					
IGA with ADOT is being considered. In addition, a possible joint project to improve Avenue 3E and County 14th Street is being developed.  Traffic Calming measures are evaluated based on need and neighbor's input and		5 and Avenue 8	E have met the v	varrants for inst	tallation Draft						
improve Avenue 3E and County 14th Street is being developed.  Traffic Calming measures are evaluated based on need and neighbor's input and											
Traffic Calming measures are evaluated based on need and neighbor's input and					ojeet to						
					r's input and						
			ou ouseu on nee	a ana noignooi	o input unu						



		Yum	a County C	APITAL IMPI	ROVEMEN	Γ <b>PLAN</b> F	Y2015 / 2019			
Dept.: DDS/Engineer	ing	Contact: Roger	Patterson			Date: 01/23/20	014	Asset Type:	Additional	Replacement
CIP#: 1.0003		Project Title: (	County 8th Stree	et; Avenue C to A	Avenue D			•		. <u> </u>
Project Funding					Annual Costs		In	cremental Annua	al Operating C	osts
Sources	Am	ount	Grantor, Gran	it, County Fund			Start	up Year	Typica	al Full Yr
General Fund:					No. of employe	es:				
Bond Issue:					Personnel cost	s:				
HURF:	\$	4,126,272			Supplies and S	ervices				
Federal\State:					Capital Outlay:					
Other County Fund:					Total:			\$0		\$0
Other:					FY of Operatin	g Start-Up:				
Total:	\$	4,126,272			Est. Mo. Oper	Start-up:				
Uses	Total Project Cost	cumula apprt'd thru FY14	est exp thru FY14	carry over avail. for FY15	new appt'n FY15	est exp FY15	est exp FY16	est exp FY17	est exp FY18	est exp FY19
Property Acq:	\$ 600,000	\$ 600,000	\$ 563,846	\$ 36,154	\$ -	\$ 36,154				
Design\Eng\Envt'l:	40,000	40,000	16,400	23,600		23,600				
Construction:	3,300,000	3,000,000	260,000	2,740,000	300,000	3,040,000				
Irrigation crossing	186,272	186,272	186,272	=	-	=				
Other (List):										
Total:	\$ 4,126,272	\$ 3,826,272		\$ 2,799,754	\$ 300,000	\$ 3,099,754	\$	-  \$ -	\$	- \$ -

#### Justification:

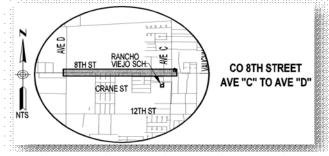
Project proposes to reconstruct the existing 2-lane roadway section to an urban five (5) lane section with curbs, sidewalks and related drainage improvements.

Open house with area residents was held in June 2005.

The final design has been completed in-house. All of the right of way has been acquired to accomodate the roadway widenign and relocation of the utiltieis. Two retention basins are proposed.

Utility relocation is underway.

Majority of the roadway has been annexed by the City of Yuma, IGA is pending (11/2013)



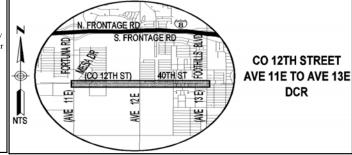
Dept.: DDS/Engineer	ing	Contact: Roge	r Patters on			Date: 01/23/201	4	Asset Type:	Additional	Replacement
CIP #: 1.0202		Project Title: (	County 12th Str	eet (City 40thStre	eet) between Av	e 11E(Fortuna Rd	l.) and Ave 13	E(Foothills Blvd.)		
Project Funding					Annual Costs		Iı	ncremental Annu	al Operating C	osts
Sources	Amo	unt	Grantor, Gran	t, County Fund			Start	up Year	Typica	l Full Yr
General Fund:					No. of employe	es:		-		
Bond Issue:					Personnel cost	s:				
HURF:	\$	5,585,628	phase I only		Supplies and S	ervices				
Federal\State:					Capital Outlay:					
Other County Fund:	\$	-			Total:			\$0		\$
Other:					FY of Operatin	g Start-Up:				
Total:	\$	5,585,628			Est. Mo. Oper.	. Start-up:				
	T-4-1 Di4	cumul	ative:	:1				T	4	T
Uses	Total Project Cost	apprt'd thru FY14	est exp thru FY14	carry over avail. for FY15	new appt'n FY15	est exp FY15	est exp FY16	est exp FY17	est exp FY18	est exp FY19
Property Acq:	\$ 1,747,303	\$ 1,747,303	\$ 1,747,303	\$ -	-	\$ -	\$	-		
Design\Eng\Envt'l:	415,000	400,000	400,000	-	15,000	15,000				
Construct.: Phase I	3,423,325	3,273,325	403,325	2,870,000	150,000	3,020,000				-
Other (List):										
Phase II										
Phase II-design										150,00
Total:	\$ 5,585,628	\$ 5,420,628	\$ 2,550,628	\$ 2,870,000	\$ 165,000	\$ 3,035,000	\$	- \$ -	\$	- \$ 150,000

#### Justification:

Provide staged widening of County 12th street (City 40th Street) to a five lane urban roadway between Avenue 12E to Foothills Blvd, and three lanes between Scottsdale Avenue to Avenue 12E. Current traffic demand of 9,000 ADT (Annual Average Daily Traffic Volumes) and projected demand of 18,000 ADT by YMPO indicates a need for upgrading of the two (2) lane road. An "Open House" was held with the area residents on the 24 February 2005.

**Phase I** will reconstruct County 12th Street between Avenue 12E east to Foothills Blvd, primarily though the developed section. All right of way has been acquired. Utility relocation is underway.

Phase II has not been programmed for construction.





		Yuma	County <u>CA</u>	PITAL IMPI	ROVEMEN	TPLAN F	Y2015 / 201	9		
Dept.: DDS/Engineeri	ng	Contact: Roge	r Patterson			Date: 01/23/20	14	Asset Type:	Additional	✓ Replacement
CIP#: 1.0401		Project Title: (	County 14th Str	eet: Somerton A	venue to Ave	nue G				
Project Funding					Annual Costs		In	cremental Annu	al Operating	Costs
Sources	Am	ount	Grantor, Gran	t, County Fund			Start	up Year	Typic	al Full Yr
General Fund:					No. of employe	ees:				
Bond Issue:					Personnel cost	s:				
HURF:	\$	2,635,533			Supplies and S	Services				
Federal\State:					Capital Outlay	:				
Other County Fund:					Total:			\$0		\$0
Other:					FY of Operatin	g Start-Up:				
Total:	\$	2,635,533			Est. Mo. Oper	. Start-up:				
	m . 1D	cumul	ative:	,	- I .,			1 .		
Uses	Total Project Cost	apprt'd thru FY14	est exp thru FY14	carry over avail. for FY15	new appt'n FY15	est exp FY15	est exp FY16	est exp FY17	est exp FY18	est exp FY19
Property Acq:	\$ 165,000	\$ 165,000	\$ 163,554	\$ 1,446	\$ -	\$ -				
Design\Eng\Envt'l:	50,000	50,000	25,000	25,000		25,000				
Construction:	1,410,000	1,410,000	800,000	610,000	\$ -	610,000		-		
Other (List):										
Intersection Ph 1	344,270	344,270	344,270							
Irrigation improv. (2)	666,263	666,263	666,263	-	-	-				
Total:	\$ 2,635,533	\$ 2,635,533	\$ 1,999,087	\$ 636,446		\$ 635,000	\$	- s -	\$	-l \$

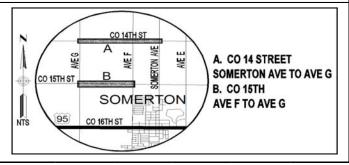
#### Justification:

Improve and pave this 1-1/2 mile section of roadway. Project design is being undertaken by in-house staff and is complete. The bridge replacement at the Central Canal (Ave F) was completed in Fy 05. The Main Drain crossing was completed FY 07 to accomodate the proposed roadway.

The first roadway phase was the intersection improvement at Co. 14th Str and Somerton Avenue (FY 12).

Project awarded for construction Feb, 2014

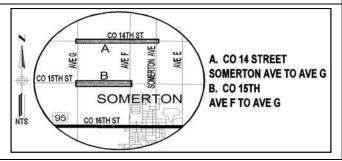
BA 14-99



D DDG/E		Ctt. D	D			Date: 0	1/02/20	1.4	A 4 TD	I I a come a company			
Dept.: DDS/Engineeri	ng	Contact: Roge				Date: 0	1/23/20	14	Asset Type:	Additional	Replacemen		
CIP #: 1.0402		Project Title: (	County 15th Str	eet : Avenue F	to Avenue G								
Project Funding					Annual Costs			Inc	cremental Annu	al Operating Co	osts		
Sources	Am	ount	Grantor, Gran	t, County Fund				Start	up Year	Typical	Full Yr		
General Fund:					No. of employe	ees:							
Bond Issue:					Personnel cost	s:							
HURF:	\$	550,000			Supplies and S	ervices							
Federal\State:					Capital Outlay	:							
Other County Fund:					Total:				\$0		\$		
Other:					FY of Operatin	g Start-U	p:						
Total:	\$	550,000			Est. Mo. Oper	. Start-up	:						
		cumu	ative:	1		I			1				
Uses	Total Project Cost	apprt'd thru FY14	est exp thru FY14	carry over avail for FY15	new appt'n FY15	est e FY		est exp FY16	est exp FY17	est exp FY18	est exp FY19		
Property Acq:													
Design\Eng\Envt'l:	\$ 50,000	\$ 50,000		\$ 50,000	)	\$	50,000						
Construction:	500,000									400,000			
Other (List):													
Total:	\$ 550,000	\$ 50,000	4	\$ 50,000	4	\$ 5	50,000	\$	- \$ -	\$ 400,000	¢		

### Justification:

Improve and pave this 1- mile section of roadway. A survey of the project limits has been completed and will be incorporated during the in-house design. Irrigation crossings will be widened with Irrigation Culvert Replacement Program funds.





		Viim	a County C	DITAL IMP	ROVEMENT	PI AN EV	2015 / 2010			
		Yum	a County <u>C</u>	ACTI AL IMPI	ROVEMENT	FLAN FY	2015 / 2019			
Dept.: DDS/Engineerin	ıg	Contact: Rog	er Patterson			Date: 01/23/20	)14	Asset Type:	✓ Additional	Replaceme
CIP #: 1.0702		Project Title:	Avenue B, Cour	nty 16th Street to	County 18th Str	eet				
Project Funding					Annual Costs		Inc	remental Annu	al Operating Co	osts
Sources	Ar	nount	Grantor, Gran	nt, County Fund			Start u	p Year	Typical	Full Yr
General Fund: Bond Issue:					No. of employe				<del>                                     </del>	
HURF:	\$	4,950,000			Personnel costs Supplies and Se		-			
Federal\State:	· ·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-		Capital Outlay:					
Other County Fund:					Total:	G:	-	\$0	<u> </u>	ı
Other: Total:	\$	4,950,000	1		FY of Operating Est. Mo. Oper.		+			
1000	T *			1	zat. mo. open	June up.		T		1
Uses	Total Project Cost	apprt'd thru FY14	est exp thru FY14	carry over avail. for FY15	new appt'n FY15	est exp FY15	est exp FY16	est exp FY17	est exp FY18	est exp FY19
Design\Eng\Envt'l:	\$ 450,0					\$ 50,00				
R/W Acq: Phase I Irr. Culverts: Phase II	500,0 1,500,0			236,000 1,500,000		236,00			-	
Const.: Phase III	1,000,0			1,500,000	-	1,300,00	700,000	300,000		
Const.: Phase IV	1,500,0		-		-		-			
Total:	\$ 4,950,00	00 \$ 2,450,000	\$ 664,000	\$ 1,786,000	) \$	- \$ 1,786,00	0 \$ 700,000	\$ 300,000	\$ -	\$
Justification:	· <del></del>			· · · · · · · · · · · · · · · · · · ·	1				MPT 1 - MANY COURS	
will be relocated, additi widening will be phase DCR approved in Marc Phase I - right of way a Phase II - irrigation rele Phase III - intersection Phase IV - roadway wid BA 11-86	d over several yeth '09 cquisition ocation improvement	ears as indicated	below.		MEXICO 3	GAD WAYAA	AVE GOVERTON SOMERTON SOME SOME SOME SOME SOME SOME SOME SOME	15TH ST	A S	AVE 4E
		Yuma	County <u>CA</u>	PITAL IMPE	ROVEMENT	<b>PLAN</b> F	Y2015 / 2019			
Dept.: DDS/Engineeri	ng	Contact: Roge	r Patters on		1	Date: 01/23/201	4 A	sset Type:	Additional	✓ Replaceme
CIP#: 1.0801				et, Avenue 3Et	o Avenue A		I			
			<u> </u>							
Project Funding Sources	1 4	over t	Grantor Grant	, County Fund	Annual Costs		Start up		l Operating Cos	
General Fund:	Ain	ount		,	No. of employee	es:	Start up	icai	Typical 1	ruii 11
Bond Issue:					Personnel costs	l-				
HURF:						. г				
	\$	1,150,000			Supplies and Se	rvices				
Federal\State:	\$	1,150,000			Capital Outlay:	rvices		40		
Federal\State: Other County Fund:	\$	1,150,000			Capital Outlay: Total:	•		\$0		
Federal\State: Other County Fund: Other:					Capital Outlay: Total: FY of Operating	Start-Up:		\$0		
Federal\State: Other County Fund: Other:	\$	1,150,000			Capital Outlay: Total:	Start-Up:		\$0		
Federal\State: Other County Fund: Other: Total: Uses	\$ Total Project Cost	1,150,000  cumul apprt'd thru FY14	est exp thru FY14	carry over avail. for FY15	Capital Outlay: Total: FY of Operating Est. Mo. Oper. S  new appt'n FY15	Start-Up: Start-up: est exp FY15	est exp FY16	est exp	est exp FY18	est exp FY19
Federal\State: Other County Fund: Other: Total: Uses Property Acq:	\$ Total Project Cost \$ 100,000	1,150,000  cumul apprt'd thru FY14 \$ 100,000	est exp thru FY14	carry over avail. for FY15 \$ 100,000	Capital Outlay: Total: FY of Operating Est. Mo. Oper. S  new appt'n FY15	Start-Up: Start-up: est exp FY15 \$ 100,000		est exp		est exp
Federal\State: Other County Fund: Other: Total: Uses Property Acq: Design\Eng\Envt'l:	*     Total Project     Cost     * 100,000     75,000	1,150,000 cumul apprt'd thru FY14 \$ 100,000 75,000	est exp thru FY14	carry over avail. for FY15	Capital Outlay: Total: FY of Operating Est. Mo. Oper. S  new appt'n FY15	Start-Up: Start-up: est exp FY15		est exp		est exp FY19
Federal\State: Other County Fund: Other: Total: Uses Property Acq:	\$ Total Project Cost \$ 100,000	1,150,000 cumul apprt'd thru FY14 \$ 100,000 75,000	est exp thru FY14	carry over avail. for FY15 \$ 100,000	Capital Outlay: Total: FY of Operating Est. Mo. Oper. S  new appt'n FY15	Start-Up: Start-up: est exp FY15 \$ 100,000		est exp	FY18	est exp FY19
Federal\State: Other County Fund: Other: Total: Uses Property Acq: Design\Eng\Eng\Eng\Eng\Eng\Eng\Eng\Eng\Eng\E	*     Total Project     Cost     * 100,000     75,000	1,150,000 cumul apprt'd thru FY14 \$ 100,000 75,000	est exp thru FY14	carry over avail. for FY15 \$ 100,000	Capital Outlay: Total: FY of Operating Est. Mo. Oper. S  new appt'n FY15	Start-Up: Start-up: est exp FY15 \$ 100,000		est exp	FY18	est exp FY19
Federal\State: Other County Fund: Other: Total: Uses Property Acq: Design\Eng\Envt'l: Construction:	*     Total Project     Cost     * 100,000     75,000	1,150,000 cumul apprt'd thru FY14 \$ 100,000 75,000	est exp thru FY14	carry over avail. for FY15 \$ 100,000	Capital Outlay: Total: FY of Operating Est. Mo. Oper. S  new appt'n FY15	Start-Up: Start-up: est exp FY15 \$ 100,000		est exp	FY18	est exp FY19
Federal\State: Other County Fund: Other: Total: Uses Property Acq: Design\Eng\Eng\Eng\Eng\Eng\Eng\Eng\Eng\Eng\E	*     Total Project     Cost     * 100,000     75,000	1,150,000  cumul apprt'd thru FY14 \$ 100,000 75,000	est exp thru FY14 \$ - 10,000	carry over avail. for FY15 \$ 100,000 65,000	Capital Outlay: Total: FY of Operating Est. Mo. Oper. S  new appt'n FY15	Start-Up: Start-up: est exp FY15 \$ 100,000	FY16	est exp	FY18	est exp FY19
Federal\State: Other County Fund: Other: Total: Uses Property Acq: Design\Eng\Eng\Eng\Eng\Eng\Eng\Eng\Eng\Eng\E	\$ Total Project Cost \$ 100,000 75,000 975,000	1,150,000  cumul apprt'd thru FY14 \$ 100,000 75,000	est exp thru FY14 \$ - 10,000	carry over avail. for FY15 \$ 100,000 65,000	Capital Outlay: Total: FY of Operating Est. Mo. Oper. S  new appt'n FY15	Start-Up: Start-up: est exp FY15 \$ 100,000 65,000	FY16	est exp FY17	FY18 825,000	est exp FY19
Federal\State: Other County Fund: Other: Total: Uses Property Acq: Design\Eng\Envt'l: Construction: Other (List): Irrigation improv. Total: Justification:	\$ Total Project Cost \$ 100,000 75,000 975,000  \$ 1,150,000	1,150,000  cumul apprt'd thru FY14 \$ 100,000 75,000	est exp thru FY14 \$ 10,000 \$ 10,000	carry over avail. for FY15 \$ 100,000 65,000 \$ 165,000	Capital Outlay: Total: FY of Operating Est. Mo. Oper. S  new appt'n FY15  \$ - \$ -	Start-Up: Start-up: est exp FY15 \$ 100,000 65,000	FY16	est exp FY17	825,000 \$ 825,000	est exp FY19
Federal\State: Other County Fund: Other: Total: Uses Property Acq: Design\Eng\Eng\Envt'!: Construction: Other (List): Irrigation improv. Total: Justification: Improve and pave this	\$ Total Project Cost \$ 100,000 75,000 975,000 971,000 \$ 1,150,000	1,150,000  cumul apprt'd thru FY14 \$ 100,000 75,000	est exp thru FY14 \$ 10,000 \$ 10,000	carry over avail. for FY15 \$ 100,000 65,000 \$ 165,000	Capital Outlay: Total: FY of Operating Est. Mo. Oper. S  new appt'n FY15	Start-Up: Start-up: est exp FY15 \$ 100,000 65,000	FY16	est exp FY17	FY18 825,000	est exp FY19
Federal\State: Other County Fund: Other: Total: Uses Property Acq: Design\Eng\Eny\Envt'!: Construction: Other (List): Irrigation improv. Total: Justification: Improve and pave this	\$ Total Project Cost \$ 100,000 75,000 975,000  \$ 1,150,000  sthree mile grav this road.	1,150,000  apprt'd thru FY14 \$ 100,000 75,000 - \$ 175,000	est exp thru FY14 \$	\$ 100,000 65,000 \$ 165,000	Capital Outlay: Total: FY of Operating Est. Mo. Oper. S  new appt'n FY15  \$ - \$ - \$ - \$ -	Start-Up: Start-up: est exp FY15 \$ 100,000 65,000	FY16	est exp FY17	\$25,000 \$ 825,000	est exp FY19
Federal\State: Other County Fund: Other: Total: Uses Property Acq: Design\Eng\Eng\Envt\!: Construction: Other (List): Irrigation improv. Total: Justification: Improve and pave this necessary to improve A design will be initial project cost, including	\$ Total Project Cost \$ 100,000 75,000 975,000 975,000 \$ 1,150,000 \$ three mile grav this road. ted along with a	1,150,000    cumul apprt'd thru FY14   \$ 100,000   75,000	est exp thru FY14 \$	\$ 100,000 65,000 \$ 165,000 way is	Capital Outlay: Total: FY of Operating Est. Mo. Oper. S  new appt'n FY15  \$ - \$ - \$ - \$ -	Start-Up: Start-up: est exp FY15 \$ 100,000 65,000	FY16	est exp FY17	\$25,000 \$ 825,000	est exp FY19
Federal\State: Other County Fund: Other: Total: Uses Property Acq: Design\Eng\Envt'!: Construction: Other (List): Irrigation improv. Total: Justification: Improve and pave this necessary to improve A design will be initial	\$ Total Project Cost \$ 100,000 75,000 975,000 975,000 \$ 1,150,000 \$ three mile grav this road. ted along with a	1,150,000    cumul apprt'd thru FY14   \$ 100,000   75,000	est exp thru FY14 \$	\$ 100,000 65,000 \$ 165,000 way is	Capital Outlay: Total: FY of Operating Est. Mo. Oper. S  new appt'n FY15  \$ - \$ -	Start-Up: Start-up: est exp FY15 \$ 100,000 65,000	FY16	est exp FY17	825,000 \$ 825,000	est exp FY19
Federal\State: Other County Fund: Other: Total: Uses Property Acq: Design\Eng\Eng\Envt\!: Construction: Other (List): Irrigation improv. Total: Justification: Improve and pave this necessary to improve A design will be initial project cost, including	\$ Total Project Cost \$ 100,000 75,000 975,000 975,000 \$ 1,150,000 \$ three mile grav this road. ted along with a	1,150,000    cumul apprt'd thru FY14   \$ 100,000   75,000	est exp thru FY14 \$	\$ 100,000 65,000 \$ 165,000 way is	Capital Outlay: Total: FY of Operating Est. Mo. Oper. S  new appt'n FY15  \$ - \$ - \$ - \$ -	Start-Up: Start-up: est exp FY15 \$ 100,000 65,000	FY16	est exp FY17	\$25,000 \$ 825,000	est exp FY19
Federal/State: Other County Fund: Other: Total: Uses Property Acq: Design/Eng/Envt'l: Construction: Other (List): Irrigation improv. Total:  Justification: Improve and pave this necessary to improve A design will be initial project cost, including project cost, including	\$ Total Project Cost \$ 100,000 75,000 975,000 975,000 \$ 1,150,000 \$ three mile grav this road. ted along with a	1,150,000    cumul apprt'd thru FY14   \$ 100,000   75,000	est exp thru FY14 \$	\$ 100,000 65,000 \$ 165,000 way is	Capital Outlay: Total: FY of Operating Est. Mo. Oper. S  new appt'n FY15  \$ - \$ - \$ - \$ -	Start-Up: Start-up: est exp FY15 \$ 100,000 65,000	FY16	est exp FY17	\$25,000 \$ 825,000	est exp FY19
Federal\State: Other County Fund: Other: Total: Uses Property Acq: Design\Eng\Eng\Envt\!: Construction: Other (List): Irrigation improv. Total: Justification: Improve and pave this necessary to improve A design will be initial project cost, including	\$ Total Project Cost \$ 100,000 75,000 975,000 975,000 \$ 1,150,000 \$ three mile grav this road. ted along with a	1,150,000    cumul apprt'd thru FY14   \$ 100,000   75,000	est exp thru FY14 \$	\$ 100,000 65,000 \$ 165,000 way is	Capital Outlay: Total: FY of Operating Est. Mo. Oper. S  new appt'n FY15  \$ - \$ - \$ - \$ -	Start-Up: Start-up: est exp FY15 \$ 100,000 65,000	FY16	est exp FY17	\$25,000 \$ 825,000	est exp FY19
Federal/State: Other County Fund: Other: Total: Uses Property Acq: Design/Eng/Envt'l: Construction: Other (List): Irrigation improv. Total:  Justification: Improve and pave this necessary to improve A design will be initial project cost, including project cost, including	\$ Total Project Cost \$ 100,000 75,000 975,000 975,000 \$ 1,150,000 \$ three mile grav this road. ted along with a	1,150,000    cumul apprt'd thru FY14   \$ 100,000   75,000	est exp thru FY14 \$	\$ 100,000 65,000 \$ 165,000 way is	Capital Outlay: Total: FY of Operating Est. Mo. Oper. S  new appt'n FY15  \$ - \$ - \$ - \$ -	Start-Up: Start-up: est exp FY15 \$ 100,000 65,000	FY16	est exp FY17	\$25,000 \$ 825,000	est exp FY19
Federal/State: Other County Fund: Other: Total: Uses Property Acq: Design/Eng/Envt'l: Construction: Other (List): Irrigation improv. Total:  Justification: Improve and pave this necessary to improve A design will be initial project cost, including project cost, including	\$ Total Project Cost \$ 100,000 75,000 975,000 975,000 \$ 1,150,000 \$ three mile grav this road. ted along with a	1,150,000    cumul apprt'd thru FY14   \$ 100,000   75,000	est exp thru FY14 \$	\$ 100,000 65,000 \$ 165,000 way is	Capital Outlay: Total: FY of Operating Est. Mo. Oper. S  new appt'n FY15  \$ - \$ - \$ - \$ -	Start-Up: Start-up: est exp FY15 \$ 100,000 65,000	FY16	est exp FY17	\$25,000 \$ 825,000	est exp FY19
Federal/State: Other County Fund: Other: Total: Uses Property Acq: Design/Eng/Envt'l: Construction: Other (List): Irrigation improv. Total:  Justification: Improve and pave this necessary to improve A design will be initial project cost, including project cost, including	\$ Total Project Cost \$ 100,000 75,000 975,000 975,000 \$ 1,150,000 \$ three mile grav this road. ted along with a	1,150,000    cumul apprt'd thru FY14   \$ 100,000   75,000	est exp thru FY14 \$	\$ 100,000 65,000 \$ 165,000 way is	Capital Outlay: Total: FY of Operating Est. Mo. Oper. S  new appt'n FY15  \$ - \$ - \$ -  U	Start-Up: Start-up: est exp FY15 \$ 100,000 65,000	\$ -	est exp FY17	\$25,000 \$ 825,000	est exp FY19



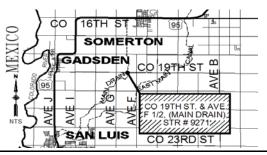
Dept.: DDS / Engineer	da a	Co	ntact: Roger	Dottomoon				Dot	e: 01/23/20	1.4	Asset Type:	Additional	ا مالادا
	ing	_				C . 10	w1 Gr 134				Asset Type:	Additional	Replacement
CIP#: 1.0904		Pro	oject 11tie: Br	idge Replacement P	roject;	County 19	th Street and Ma	ın Dr	ain (Ave F 1	72)			
Project Funding							Annual Costs			In	cremental Annu	al Operating	Costs
Sources	A	noun	t	Grantor, Grant,	Count	y Fund				Start	up Year	Typic	al Full Yr
General Fund:							No. of employe	es:					
Bond Issue:							Personnel cost	s:					
HURF:	\$		395,000				Supplies and S	ervic	es				
Federal aid: Design	\$		132,000	Bridge repl. feder	al aid		Capital Outlay:						
Federal aid: Design	\$		1,000,000	Bridge repl. feder	al aid		Total:				\$0	)	\$
Other:							FY of Operatin	g Sta	rt-Up:				
Total:	\$		1,527,000				Est. Mo. Oper	Star	t-up:				
	1		aumu	lative:			1				1	ı	
Uses	Total Project Cost		apprt'd thru FY14	est exp thru FY14		over avail. r FY15	new appt'n FY15		est exp FY15	est exp FY16	est exp FY17	est exp FY18	est exp FY19
Property Acq:													
Design\Eng\Envt'l:	\$ 170,0	0 \$	170,000	\$ 150,000	\$	20,000	\$ -	\$	20,000				
Matching share	225,0	0	225,000	223,000	\$	2,000	-	\$	2,000		-		
Constr./Design (Fed	1,132,0	0	-	-		-					-		
Total:	\$ 1,527,00	0 \$	395,000	\$ 373,000	\$	22,000	\$ -	\$	22,000	\$	- \$	· \$	- \$

#### Justification:

All bridges are inspected at a minimum bi-annually, County 19th Street bridge over the Main Canal has a sufficiency rating (SR) of 43.5 S (Structural deficient). Bridges with a SR less than 50 are eligible for Federal Aid Bridge Replacement (BR) funds. BR funds are provided through the Arizona Department of Transportation, the funds requires a 5.7% local match.

Engr's estimate for construction is \$800,0000. Federal Aid will provide funding up to \$1,000,000 per project for engineering, construction, and construction administration. State Transportation Bd awarded project in January, 2014.

BR 14-63, 88



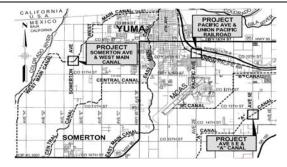
				PITAL IMPI						
Dept.: DDS/Engineeri	ing	Contact: Roge	r Patters on			Date: 01/23/202	14	Asset Type:	✓ Additional	Replacemen
CIP#: 1.1001		Project Title:	Miscellaneous	guardrail instal	llations,: Avenu	e 2E, 5E No. Fro	ntage Road, a	nd Somerton Av	enue bridge cr	ossing
Project Funding					Annual Costs		In	cremental Annu	al Operating (	Costs
Sources	Am	ount	Grantor, Gran	t, County Fund			Start	up Year	Typica	al Full Yr
General Fund:					No. of employe	ees:				
Bond Issue:					Personnel cost	s:				
HURF:	\$	185,000			Supplies and S	ervices				
Federal\State:					Capital Outlay:	:				
Other County Fund:					Total:			\$0	,	;
Other:					FY of Operatin	g Start-Up:			<u> </u>	
Total:	\$	185,000			Est. Mo. Oper.	Start-up:				
Uses	Total Project Cost	cumu apprt'd thru FY14	ative: est exp thru FY14	carry over avail. for FY15	new appt'n FY15	est exp FY15	est exp FY16	est exp FY17	est exp FY18	est exp FY19
Property Acq:									1	1
Design\Eng\Envt'l:										
Construction:	\$ 185,000	\$ 185,000	\$ 60,000	\$ 125,000	\$ -	\$ 125,000	\$	- \$	- \$	- \$
Total:	\$ 185,000	\$ 185,000	\$ 60,000	\$ 125,000	\$ -	\$ 125,000	\$	- \$ ·	- \$	-l \$

#### Justification:

The Avenue 5E approach over the 'A' irrigation, Avenue 2E Union Pacific Railroad overpass, and the Somerton bridge crossing over the West Main Canal are being evaluated for the installation of approach guardrail due to the roadway recovery and height of the roadway embankment. In addition, a section of the North Frontage Road (Avenue 4E) is being addressed due to the level differential. Project combined with Co. 14th Street: Somerton to Ave G project, awarded to the

BA 14-99

Contractor in Feb. 2014





			Yuma	a County <u>C</u>	APITAL IMP	ROVEMEN <sup>®</sup>	TPLAN F	Y2015 / 2019	1		
Dept.: DDS/Engineeri	ng		Contact: Roge	er Patters on			Date: 01/23/20	14	Asset Type:	Additional	Replacemen
CIP#: 1.1003					County 15th Str	eet curve realigi	nment				,
					•	Annual Costs		Ψ.	cremental Annu	-10	Gt-
roject Funding ources		A	ount	Grantor, Gran	it, County Fund	Annual Costs			crementai Annu up Year	<u> </u>	al Full Yr
eneral Fund:		Am	<u>Junit</u>		.,,	No. of employe	200	Start	ир теат	Туріс	ai ruii 11
ond Issue:						Personnel cost					
URF:	\$		600,000			Supplies and S					
ederal\State:	Ψ		000,000			Capital Outlay:					
ther County Fund:						Total:			\$0		5
ther:						FY of Operatin	g Start-Up:				
otal:	\$		600,000			Est. Mo. Oper					
					1					1	
*	Total F	roject		ılative:	carry over avail.	new appt'n	est exp	est exp	est exp	est exp	est exp
ses	Co	st	apprt'd thru FY14	est exp thru FY14	for FY15	FY15	FY15	FY16	FY17	FY18	FY19
roperty Acq:	\$	50,000			\$ 19,676	s -	\$ 19,676				
esign\Eng\Envt'l:	Ψ	50,000					2,785				
onstruction:		500,000			450,000	+					_
		,	,				200,000				
otal:	\$ 60	00,000	\$ 550,000	\$ 77,539	\$ 472,461	\$ 50,000	\$ 522,461	\$	- \$ -	\$	- \$
					•	1			•	-	
ustification: venue C and Co. 14t vtension of Avenue (								ļ.	'p		AVENUE
ecomes Co. 15th Stre	et. A red	duced s	peed limit is po	sted through th	is section. The		CO. 14TH	STREET			-
oadway curve will be	redesign	ied for a	a uniform speed	llimit. The desi	gn and right of			9	E E		
ay acquisition has be	een com	pleted.	Uitlity relocation	on is underway.				W	SE SE		
							CO. 15TH	STREET			
						645					
						S	OMERTON				
							U II II 19	CO. 16TH		STREET	
									_	CURVE	
						V				_	NMENT
									11 11	REALIC	MAINENI

		Yuma	County CA	PITAL IMP	ROVEMEN	r PLAN F	Y2015 / 2019	)		
Dept.: DDS/Engineer	ing	Contact: Roge	r Patterson			Date: 01/23/20	14	Asset Type:	✓ Additional	Replacement
CIP#: 1.1004		Project Title:	Foothills Blvd a	nd 48th Street I	ntersection Imp	rovement		•		
Project Funding					Annual Costs		In	cremental Ann	ual Operating	Costs
Sources	Am	ount	Grantor, Gran	t, County Fund			Start	up Year	Typic	al Full Yr
General Fund:					No. of employe	es:				
Bond Issue:					Personnel cost	s:				
HURF:	\$	265,000			Supplies and S	ervices				
Federal\State:					Capital Outlay:					
Other County Fund:					Total:			\$	0	\$
Other:					FY of Operatin	g Start-Up:				
Total:	\$	265,000			Est. Mo. Oper.	Start-up:				
Uses	Total Project Cost	cumu apprt'd thru FY14	est exp thru FY14	carry over avail. for FY15	new appt'n FY15	est exp FY15	est exp FY16	est exp FY17	est exp FY18	est exp FY19
Property Acq:	\$ 20,000	\$ 20,000	\$ 4,000	\$ 16,000	-	\$ 16,000	\$	-		
Design\Eng\Envt'l:	45,000	45,000	32,000	13,000	-	13,000				
Construction:	200,000	200,000		200,000	-	200,000		-	-	-
Total:	\$ 265,000	\$ 265,000	\$ 36,000	\$ 229,000	\$ -	\$ 229,000	\$	- \$	- \$	- \$

#### Justification:

The intersection at Foothills Blvd and 48th Street traffic signal warrant review indicates that traffic signals may be considered at this intersection. The development on the southwest corner will be providing funds to construct 50% of the traffic signal cost. The county will be responsible for the east portion of 48th Street, and northern leg of Foothills Blvd road widening and traffic signals.

In addition, improvements to retain the storm water on the existing Foothills Blvd is recommended to retain the water in the parkway areas. The area between the curb and right of way will be regraded for on site retention.





				7 (1 1	- / \-						
			Yuma	County <u>CA</u>	PITAL IMPI	ROVEMEN	ΓPLAN F	Y2015 / 2019			
Dept.: DDS/Engineerin	ng		Contact: Roge	r Patterson			Date: 01/23/20	14	Asset Type:	✓ Additional	Replacement
CIP#: 1.1102			_		and Union Pac	ific bridge (Ave	nue 30 1/2 E) re	habilitation Proj			
Project Funding						Annual Costs		Inc	remental Annua	d Operating Co	osts
Sources		Amo	ount	Grantor, Grant	t, County Fund			Start u	p Year	Typical	Full Yr
General Fund:						No. of employe					
Bond Issue:						Personnel cost					
HURF:	\$		433,000	F. 1 1 A 1 I D. 1	1 D.1. 1	Supplies and S					
Federal\State: Other County Fund:	\$		1,000,000	Federal Aid Bri	age Renab	Capital Outlay:			\$0		\$0
Other:						Total: FY of Operatin	a Stort Un:		\$0		\$U
Total:	\$		1,433,000			Est. Mo. Oper.					
10	Ψ		1,100,000			Est. Mo. open	Built up.				<u>l</u>
Uses	То	tal Project Cost	cumul apprt'd thru FY14	est exp thru FY14	carry over avail. for FY15	new appt'n FY15	est exp FY15	est exp FY16	est exp FY17	est exp FY18	est exp FY19
Property Acq:											
Design\Eng\Envt'l:	\$	138,000	\$ 138,000	\$ 122,000	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ -	\$ -	\$ -
Construction:		295,000	295,000	220,445	74,555	-	74,555	-	-	-	_
Federal Aid		1,000,000						-			
Total:	\$	1,433,000	\$ 433,000	\$ 342,445	\$ 90,555	\$ -	\$ 90,555	\$ -	\$ -	\$ -	\$ -
Justification: The Old Hwy 80 and U constructed in ~ 1950. and needs to be replac current design standar rehabilitation construc Bid opening on 03/21/ BA 12-32, 14-60	The ed. ds. tion	concrete b In addition Bridge Rehare repairs.	ridge deck is sh the bridge rail w abilitation funds	owing signs of vill also be recor will be applied	delaminating astructed to for the	1 May 2	BUTTERFIELD OF STATE	WELLTON HEIGHTS TOWNSHES 2  TOWNSHES 2  TOWNSHES 2  MAY OF WELLTON INTERSTA	UNION PACIFIC RI OLD HWY 80	PROJECT SITE OVERPASS BE DECK & RAIL REPLACEMEN	RIDGE -
			Yuma	County CA	PITAL IMPI	ROVEMEN	TPLAN F	Y2015 / 2019			
Dept.: DDS/Engineeri	ng		Contact: Roge	r Patterson			Date: 01/23/20	14	Asset Type:	✓ Additional	Replacement
CIP#: 1.1103			,		95 to County 18	th Street, Corrid					
				•		•					
Project Funding						Annual Costs		Inc	remental Annua	al Operating Co	osts
Sources		Amo	ount	Grantor, Gran	t, County Fund			Start u	p Year	Typical	Full Yr
General Fund:						No. of employe	ees:				
Bond Issue:						Personnel cost	s:				
HURF:	\$		309,000			Supplies and S	ervices				
Federal\State:	\$		471,000	CBI - Federal A	id	Capital Outlay:	:				
Other County Fund:						Total:			\$0		\$0
Other:						FY of Operatin	g Start-Up:				
Total:	\$		780,000			Est. Mo. Oper.	. Start-up:				
Uses	То	tal Project Cost	cumu apprt'd thru FY14	ative: est exp thru FY14	carry over avail. for FY15	new appt'n FY15	est exp FY15	est exp FY16	est exp FY17	est exp FY18	est exp FY19
Property Acq:	\$	250,000							\$ 250,000		
Design\Eng\Envt'l:		59,000	59,000	28,500	30,500	-	30,500				
Federal Aid	_	471,000	-		-	-	-	-	-	-	-
Total:	\$	780,000	\$ 59,000	\$ 28,500	\$ 30,500	\$ -	\$ 30,500	\$ -	\$ 250,000	\$ -	\$ -
Total.	Ψ	700,000	ψ 25,000	Ψ 20,500	ψ 50,500	Ψ	ψ 50,500	Ψ	φ 250,000	Ψ -	Ψ
Justification: The Avenue E project (CBI) federal aid funds The approved scope is the new connection ex Avenue D. This new ir Transportation Plan dinorth south corridors, reduced to Level E.	in the stock to th	he amount of conduct pla ling Avenue way is recon the project	of \$471,000. The nning and envir e E from SR 195 mmended within ed traffic volum	local matching conmental corrid to County 18th the YMPO Reg es on the existin	share is 5.7%. lor analysis for Street and gional ng adjacent		DE LONG CONTRACTOR OF THE PARTY	SOMER TO	/E   00		A A A A A A A A A A A A A A A A A A A



		Yuma	County <u>CA</u>	PITAL II	ИPF	ROVEMENT	PI	LAN F	Y2015 / 2019	1		
Dept.: DDS/Engineeri	ing	Contact: Roge	r Patters on				Dat	e 01/23/2014	4	Asset Type:	✓ Additional	Replacement
CIP #: 1.1201		Project Title:	Somerton Aven	ue and Cou	nty	18th Street Inter	sect	ion Improve	ement Project			
Project Funding						Annual Costs			Inc	cremental Annu	al Operating C	losts
Sources	Am	ount	Grantor, Grant	t, County Fun	ıd				Start	up Year	Typica	l Full Yr
General Fund:						No. of employe	es:				1	
Bond Issue:						Personnel costs	s:					
HURF:	\$	109,220				Supplies and Se	ervic	es				
Federal\State:	\$	619,590	HSIP federal aid	d		Capital Outlay:						
Other County Fund:						Total:				\$0	o i	\$
Other:						FY of Operating	g Sta	ırt-Up:				
Total:	\$	728,810				Est. Mo. Oper.	Star	t-up:				
Uses	Total Project Cost	apprt'd thru FY14	lative: est exp thru FY14	carry over a for FY1:		new appt'n FY15		est exp FY15	est exp FY16	est exp FY17	est exp FY18	est exp FY19
Property Acq:	\$ 35,000	\$ 20,000		\$ 20,	000	\$ 15,000	\$	35,000	\$ -	\$ -		
Design: FA	124,000					-			-			
Design/Co Match	42,766	35,194	12,692	\$ 22,	502	\$ 7,572	\$	30,074			-	
Construction: FA	497,000									-	-	
Constr/Local	30,044	13,000		\$ 13,	000	\$ 17,044	\$	30,044	-		-	
Total:	\$ 728,810	\$ 68,194		\$ 55,5	502	\$ 39,616	\$	95,118	s -	s -	<b>s</b> -	\$

#### Justification:

An accident querry for the intersection has revealed that there have been two accidents with fatalities within the past 5 years. The intersection has been approved for HSIP Federal Funding to construct improvements to the intersection. The project will bury approximately 500 of elevated irrigation canal to increase the line of sight and realign the southern leg. The project will also add a flashing 4-way beacon to advise motorists of the approaching intersection.





		Yuma	County <u>CAPI</u>	TAL IMPRO	VEMENT F	PLAN FY2	015 / 2019			
Dept.: DDS / Engineer	ing	Contact: Roger	Patterson			Date: 01/23/20	14	Asset Type:	Additional	✓ Replacement
CIP#: 1.1202		Project Title: Av	enue 3E: I-8 to US	Hwy 95 and Hw	y 95: Avenue 3E	to Araby Road				
Project Funding					Annual Costs		Inc	cremental Annu	al Operating	Costs
Sources	Am	ount	Grantor, Grant,	County Fund	Î		Start 1	up Year	Typic	al Full Yr
General Fund:					No. of employe	es:				
Bond Issue:					Personnel cost	s:				
HURF:	\$	290,000			Supplies and S	ervices				
Federal aid: Design	\$	382,000			Capital Outlay:					
Federal aid: Const	\$	4,200,000			Total:			\$0		\$0
Other:					FY of Operatin	g Start-Up:				
Total:	\$	4,872,000			Est. Mo. Oper.	. Start-up:				
Uses	Total Project Cost	cumu apprt'd thru FY14	est exp thru FY14	carry over avail. for FY15	new appt'n FY15	est exp FY15	est exp FY16	est exp FY17	est exp FY18	est exp FY19
Property Acq:	\$ 250,000	\$ 75,822		\$ 75,822	\$ 174,178	\$ 250,000	\$	-		
Design (matching 5.7% share)	40,000	24,178	24,178	-	15,822	15,822	-	-		
Design (Fed Aid)	382,000	=		-	-	-				
Construction (Fed Aid) City of Yuma	4,200,000						-			
Total:	\$ 4,872,000	\$ 100,000	\$ 24,178	\$ 75,822	\$ 190,000	\$ 265,822	\$ .	- \$	- \$	- \$ -

#### Justification:

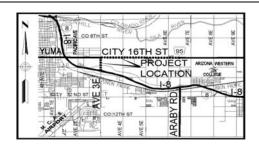
The Area Service Highway Agreement has been amended as follows:

ADOT will provide federal aid funds for the design and construction for the

a) widening of the existing 2-lane roadway to 5 lanes on Avenue 3E, between I-8 and Hwy
 95, and

b) a pavement preservation effort on Hwy 95: Avenue 3E to Araby Road.

The County will be responsible for the design phase, the City of Yuma for the construction effort. An IGA with ADOT has been entered into for the design phase. (FY 12) BA 13-08

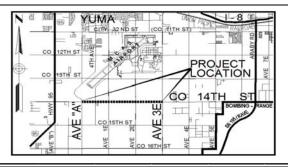




		Yuma	County <u>CAPI</u>	TAL IMPRO	VEMENT F	PLAN FY2	015 / 2019				
Dept.: DDS / Engineer	ring	Contact: Roger	Patterson			Date: 01/23/20	14	Asset Type:	Additional	✓ Replacement	
CIP #: 1.1203		Project Title: C	ounty 14th Street:	Avenue A to A	venue 3E Over	lay Project		•			
Project Funding					Annual Costs		Incremental Annual Operating Costs				
Sources	Am	ount	Grantor, Grant,	County Fund			Start	up Year	Typical Full Yr		
General Fund:					No. of employe	es:					
Bond Issue:					Personnel cost	s:					
HURF:	\$	105,000			Supplies and S	ervices					
Federal aid	\$	1,342,951	STP		Capital Outlay:						
Federal aid: Design					Total:		\$0				
Other:	\$ -	105,000	City of Yuma		FY of Operatin	g Start-Up:					
Total:	\$	1,552,951			Est. Mo. Oper.	. Start-up:					
Uses	Total Project Cost	cumu apprt'd thru FY14	lative: est exp thru FY14	carry over avail. for FY15	new appt'n FY15	est exp FY15	est exp FY16	est exp FY17	est exp FY18	est exp FY19	
Property Acq:											
Design\Eng\Envt'l:	\$ 110,000	\$ 110,000	\$ 100,000	\$ 10,000	\$ -	\$ 10,000					
Constr. (Fed Aid)	1,342,951	-	-	-				-			
Const: Matching share	100,000	58,709	92,000	(33,291)	41,291	8,000					
Total:	\$ 1,552,951	\$ 168,709	\$ 192,000	\$ (23,291)	\$ 41,291	\$ 18,000	\$	- \$	- \$	- \$	

County 14th Street Overlay Project was submitted to the YMPO TAC for possible funding using STP funds. The project was selected number one and funded. The project will overlay Co 14th Street from Avenue A to Avenue 3E and add left turn lanes at intersecting streets. The improvements will match the improvements that were constructed on Co 14th Street from Ave 3 to Ave 6 1/2 Eusing ARRA federal aid funds.

Engr's estimate for construction is \$1,400,000. STP funds in the amount of \$1,342,951 are available for construction and construction administration. BA 13-12



	Yuma County	CAPITAL IMPROVEMENT P	LAN	FY2015 / 2019			
Dept.: DDS / Engineering	Contact: Roger Patterson	ı	<b>Date:</b> 01	/23/2014	Asset Type:	Additional	Replacement
CIP #: 1.1301	Project Title: County 25th	Street from Avenue E to Avenue D					

Project Funding					Annual Costs		Inc	remental Annu	al Operating C	osts
Sources	Ame	ount	Grantor, Grant,	County Fund			Start u	p Year	Typical	l Full Yr
General Fund:					No. of employees:					
Bond Issue:			Personnel costs:							
HURF:	\$	225,000			Supplies and S	ervices				
Federal aid	\$ -		Capital Outlay:							
Federal aid: Design					Total:			\$0		\$(
Other:	\$ -	175,000	City of San Luis		FY of Operatin	g Start-Up:				
Total:	\$	400,000			Est. Mo. Oper. Start-up:					
	Total Project	cumu	lative:	carry over avail.	new appt'n	est exp	est exp	est exp	est exp	est exp
Uses	Cost	apprt'd thru FY14	est exp thru FY14	for FY15	FY15	FY15	FY16	FY17	FY18	FY19
Property Acq:										
Design\Eng\Envt'l:	\$ 50,000	\$ 50,000	\$ 10,000	\$ 40,000	\$ -	\$ 40,000				
Constr. (Fed Aid)	-	-	-	-	-		-			
Construction	350,000	350,000		350,000	-	350,000				

### Justification:

Total:

The County constructed Avenue E to access the new Commercial Point of Entry from the Area Service Highway (Co. 23rd Street). The original allocation of Federal Aid provided for the construction of Avenue E: ASH to the POE and, Co 25th Street; Avenue E to Avenue D. ADOT provided a Federal Aid appropriation, however all of the funding was used to construct the round a about to service the New GSA Point of Entry and ADOT's MVD facility.

400,000 \$

10,000 \$

400,000 \$

A joint project is being developed with San Luis to improve the Co. 25th street: Avenue E to Avenue D connection.



390,000 \$

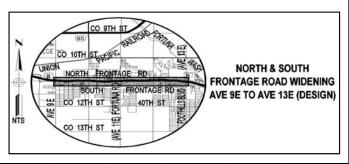


		Yum	na County <u>C</u>	APITAL IMPR	ROVEMENT	PLAN F	Y2015 / 2019			
Dept.: DDS/Engineering	g	Contact: Roge	r Patterson			Date: 01/23/20	14	Asset Type:	Additional	Replacement
CIP # 1.1302		Project Title: 1	North I-8 Fronta	ge Road widening	g, Avenue 10E to	Avenue 11E (p	phase II)	•		
Project Funding					Annual Costs		I	ncremental Ann	ual Operating Co	osts
Sources	Amo	unt	Grantor, Grai	nt, County Fund			Start	up Year	Typica	l Full Yr
General Fund:					No. of employe	es:				
Bond Issue:					Personnel cost	s:				
HURF:	\$	4,400,000			Supplies and S	ervices				
Federal:	\$	-	YMPO STP fun	ds	Capital Outlay:					
Other:	\$	-	ADOT District	Funds	Total:			\$0		\$(
Other:					FY of Operating	FY of Operating Start-Up:				
Total:	\$	4,400,000			Est. Mo. Oper.	Start-up:				
Uses	Total Project Cost	apprt'd thru FY14	est exp thru FY14	carry over avail. for FY15	new appt'n FY15	est exp FY15	est exp FY16	est exp FY17	est exp FY18	est exp FY19
Property Acq:	\$ 500,000	\$ 200,000	\$ -	\$ 200,000	300,000	\$ 500,000	\$ -			
Design\Eng\Envt'l:	200,000	200,000	50,000	150,000	-	150,000	-			
Const. Phase II										
N. Frontage Rd	3,700,000	-	-	-	-	1,200,000	700,000	-	600,000	1,200,000
	-	-						-	-	
Total:	\$ 4,400,000	\$ 400,000	\$ 50,000	\$ 350,000	\$ 300,000	\$ 1,850,000	\$ 700,000	\$ -	\$ 600,000	\$ 1,200,000

#### Justification:

Frontage Roads typically provides only limited access and connection to the Interstate Interchanges. Presently the north and south I-8 Frontage roads are functioning as arterial roadways due to the extended distance between I-8 Interchanges. Commercial and residential developments are being constructed in which access is only through the frontage roads and limits future expansion.

The DCR's recommendation is to construct a 2-lane road, with a continuous left hand turn lane, along with intersection improvements. (phase II-N. Front Rd estimate is \$3.5 million FY 14).



Dept.: DDS/Engine	ering	Contact: Roge	r Patterson			Date: 01/23/20	14	Asset Type:	Additional	Replacement
CIP_1.1303		Project Title: I	Bridge deck reha	abilitation project				•		
Project Funding					Annual Costs		Inc	remental Annua	al Operating C	Costs
Sources	Amo	unt	Grantor, Gra	ınt, County Fund			Start u	ıp Year	Typica	al Full Yr
General Fund:					No. of employe	es:				
Bond Issue:					Personnel costs	s:				
HURF:	\$	1,380,000			Supplies and So	ervices				
Federal:	\$	-			Capital Outlay:					
Other:	\$	-			Total:			\$0		\$0
Other:					FY of Operating	g Start-Up:				
Total:	\$	1,380,000			Est. Mo. Oper.	Start-up:				
	ı	cumul	ative:		ı					
Uses	Total Project Cost	apprt'd thru FY14	est exp thru FY14	carry over avail. for FY15	new appt'n FY15	est exp FY15	est exp FY16	est exp FY17	est exp FY18	est exp FY19
Property Acq:	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -			
Design\Eng\Envt'l:	180,000	80,000	40,000	40,000	100,000	140,000	-	50,000		
Construction	1,200,000				600,000	600,000		300,000		300,000
	-	-	-	-	-	-	-	-		-
	-	_				-				
	-	-						-		-
Total:	\$ 1,380,000	\$ 80,000	\$ 40,000	\$ 40,000	\$ 700,000	\$ 740,000	\$ -	\$ 350,000	\$	- \$ 300,000

#### Justification:

Five bridges in the Welton Mohawk Valley which were recently inspected as part of the bi-annaul inspection are exhibiting Alkali-Silica Reactivity on the concrete deck and foundation. The decks and bridge abutments are spalling exposing the reinforcing. An evaluation to determine how to address this reactivity is recommended, establish a priority for repair and then determine available funding in subsequent years. The

bridges are located at:

Bridge #	Location:	Status:
7622	Ave 30E & Gila River	South abutment is undermined
7751	Ave 37E & Co 6th Street	N & S abutments delaminating,
spalls with re	ebar exposed, section loss to rebar.	
7638	S Co 1st Street & Ave 49F	similar to 7751

7638 S Co 1st Street & AVe 49E similar to 7751
N Co 1st Street & AVe 55E similar to 7751

R865 Ave 46E and S. Co 1½ Street Bridge deck delaminating.





		Yum	na County <u>C</u>	APITAL IMPR	OVEME	NT P	LAN FY	2015 / 2019			
Dept.: DDS/Engineer		Contact: Roge		oad reconstruction		Da	ate: 01/23/201	4	Asset Type:	Additional	Replacement
		<b>,</b>						Tuo	nomental Ammus	l Onomotimo (	You to
Project Funding Sources	A	4	Grantor Gra	nt, County Fund	Annual C	osts		Start u	remental Annua		
General Fund:	Amou	int	Grantor, Gra	irt, County I und	No. of em	plovees	:	Start u	p rear	Туріса	l Full Yr
Bond Issue:					Personnel						
HURF:	\$		5.7% Local Mat		Supplies a		rices				
Federal:	\$	14,096,907	FHWA Access	Program	Capital Ou	utlay:			Φ.Ο.		
Other:	\$	-			Total: FY of Ope	arating S	Start Line		\$0		1
	\$	14,949,000			Est. Mo.						
	·										
Uses	Total Project Cost	cumul apprt'd thru FY14	lative: est exp thru FY14	carry over avail. for FY15	new app FY15		est exp FY15	est exp FY16	est exp FY17	est exp FY18	est exp FY19
Property Acq:	\$ -	\$ -	\$ -	\$ -		- 5		\$ -			
Design (match) Const. (match)	114,855 737,238	114,855	44,289	70,566	-	-	70,566	-	737,238		1
Federal Aid	14,096,907	-	_	_		_	_		/3/,238		_
	- 1,000 0,000	-					=				
Total	- \$ 14,040,000	\$ 114,855	\$ 44,289	¢ 70.566	•	ď	70.566	•	\$ 737.238	¢	-
Total:  Justification:	\$ 14,949,000	\$ 114,855	<b>⊅</b> 44,∠89	\$ 70,566	ب ا	-  \$	70,566	φ -	\$ 737,238	\$	- \$
			<u> </u>	APITAL IMPR	OVEME			2015 / 2019		HOLEGT	
Dept.: DDS / Engineer	ring	Contact: Rog			121.6		Date: 01/28/20		Asset Type:	Additional	✓ Replacement
CIP#: 1.1401		Project Title	: Bridge Replace	ement Project; Cour	nty 12th St	reet and	Central irrigat	ion canai (Ave	D)		
Project Funding					Annual	Costs		Inc	cremental Annu	al Operating (	Costs
Sources	Ar	nount	Grantor, C	Grant, County Fund				Start	ıp Year	Typic	al Full Yr
General Fund:					No. of e						
Bond Issue: HURF:	\$	100,0	200		Personn Supplies						
ederal aid: Design	\$		000 Bridge Repl.	federal aid	Capital C		ivices				
Federal aid: Design	\$		000 Bridge Repl.		Total:				\$0		
Other:					_		Start-Up:				
Total:	\$	1,100,0	000		Est. Mo	. Oper. S	Start-up:				
Jses	Total Project Cost	apprt'd thru FY14	amulative: est exp the	carry over avai	l. new ap		est exp FY15	est exp FY16	est exp FY17	est exp FY18	est exp FY19
Property Acq:											
Design\Eng\Envt'l:	\$ 20,00	_	- \$	- \$	- \$	20,000	\$ 20,000				1
Construc. Const/Design (Fed	80,00 1,000,00		-	-	1			<u> </u>	80,000		-
Sonot Design (red	1,000,00										
Total:	\$ 1,100,000	0 \$	- \$	- \$	- \$ 2	20,000	\$ 20,000	\$	\$ 80,000	\$	- \$
Sustification: This timber bridge on the econstructed with salualify's for Federal A.	lavaged timber str id Bridge Replace	ringers from pas ement funding.		projects. Project		211	AVE 'E'	CITY 32 ND ST	AVE B	YUM	A



		Yuma	County <u>CAP</u>	ITAL IMPRO	OVEMENT P	LAN FY2	015 / 2019			
Dept.: DDS / Enginee	ering	Contact: Roger	Patterson			Date: 01/28/20	14	Asset Type:	Additional	✓ Replacement
CIP#: 1.1402		Project Title: N	orth Frontage Ro	ad: Fortuna Roa	d to Foothills Blv	d Asphalt Ove	rlay Project			
roject Funding					Annual Costs		Inc	remental Annua	al Operating C	osts
ources	Ame	ount	Grantor, Grant	, County Fund			Start u	p Year	Typica	l Full Yr
eneral Fund:					No. of employee					
ond Issue:		200,000			Personnel costs					
URF: ederal Aid:	\$ \$	300,000 967,206	VMDO		Supplies and Se Capital Outlay:	rvices				
ederal aid:	\$	907,200	TMFO		Total:			\$0		5
Other:	Ψ				FY of Operating	Start-Up:		Ψ		Ī
otal:	\$	1,267,206			Est. Mo. Oper.					
			lative:		1 1					
lses	Total Project	apprt'd thru	est exp thru	carry over avail.		est exp	est exp	est exp	est exp	est exp
	Cost	FY14	FY14	for FY15	FY15	FY15	FY16	FY17	FY18	FY19
roperty Acq:	\$ 50,000			1			\$ 50,000			<b></b>
Design\Eng\Envt'l:	150,000	-		-	150,000	150,000		100.000		
Const. match Const. (Fed Aid)	100,000 967,206	-		-	-	-	-	100,000		<del> </del>
Jolist. (Fed Ald)	907,200	-		-			-			
Total:	\$ 1,267,206	s -	\$	- \$	\$ 150,000	\$ 150,000	\$ 50,000	\$ 100,000	\$	\$
ıstification:	,=07,200						. 23,300			· *
							AVE 1112 E			
		Yuma	County CAP	ITAL IMPRO	OVEMENT P	LAN FY2	со 12TH ST 015 / 2019		40TH ST	
			-	ITAL IMPRO			015 / 2019		0	
	ering	Contact: Roger	Patterson			LAN FY2 Date: 01/28/20	015 / 2019	Asset Type:	40TH ST	<b>⊻</b> Replacemen
CIP#: 1.1404	ering	Contact: Roger	-		enue 30.5E		015 / 2019	Asset Type:	Additional	
CIP #: 1.1404 Project Funding	-	Contact: Roger Project Title: C	Patterson o. 14th Street: Av	venue 25E to Av			015 / 2019 14	Asset Type:	Additional	osts
CIP#: 1.1404 Project Funding Jources	-	Contact: Roger	Patterson o. 14th Street: Av		enue 30.5E  Annual Costs	<b>Date:</b> 01/28/20	015 / 2019 14	Asset Type:	Additional	
Project Funding Jources Jeneral Fund:	-	Contact: Roger Project Title: C	Patterson o. 14th Street: Av	venue 25E to Av	enue 30.5E	Date: 01/28/20	015 / 2019 14	Asset Type:	Additional	osts
roject Funding ources ieneral Fund: iond Issue: IURF:	Ame	Contact: Roger Project Title: C	Patterson o. 14th Street: Av	venue 25E to Av	enue 30.5E  Annual Costs  No. of employee Personnel costs Supplies and Se	Date: 01/28/20	015 / 2019 14	Asset Type:	Additional	osts
roject Funding ources ieneral Fund: iond Issue: IURF: ederal Aid:	Ame	Contact: Roger Project Title: C	Patterson o. 14th Street: Av	venue 25E to Av	enue 30.5E  Annual Costs  No. of employed Personnel costs Supplies and Se Capital Outlay:	Date: 01/28/20	015 / 2019 14	Asset Type: remental Annua	Additional	osts 1 Full Yr
roject Funding ources ieneral Fund: iond Issue: IURF: ederal Aid: ederal aid:	Ame	Contact: Roger Project Title: C	Patterson o. 14th Street: Av	venue 25E to Av	Annual Costs  No. of employee Personnel costs Supplies and Se Capital Outlay: Total:	Date: 01/28/20	015 / 2019 14	Asset Type:	Additional	osts 1 Full Yr
CIP#: 1.1404  Project Funding ources General Fund: GOING ISSUE: IURF: GOING ISSUE:	\$ \$ \$ \$ \$ \$	Contact: Roger Project Title: Count  230,000	Patterson o. 14th Street: Av	venue 25E to Av	Annual Costs  No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating	Date: 01/28/20 es:: :rvices Start-Up:	015 / 2019 14	Asset Type: remental Annua	Additional	osts 1 Full Yr
CIP #: 1.1404 Project Funding Sources General Fund: Bond Issue: HURF: Federal Aid: Federal aid: Other:	Ame	Contact: Roger Project Title: C	Patterson o. 14th Street: Av	venue 25E to Av	Annual Costs  No. of employee Personnel costs Supplies and Se Capital Outlay: Total:	Date: 01/28/20 es:: :rvices Start-Up:	015 / 2019 14	Asset Type: remental Annua	Additional	osts 1 Full Yr
Project Funding Ources General Fund: Good Issue: IURF: Gederal Aid: Gederal aid: Other: Other:	\$ \$ \$ \$ \$ \$	Contact: Roger Project Title: Count  230,000  230,000  cumu	Patterson  o. 14th Street: Av  Grantor, Grant	venue 25E to Av	Annual Costs  No. of employer Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.	Date: 01/28/20 es:: :rvices Start-Up:	015 / 2019 14	Asset Type: remental Annua	Additional	osts 1 Full Yr
CIP#: 1.1404  Project Funding ources General Fund: GONG ISSUE: IURF: GONG ISSUE: GONG ISSUE: IURF: GONG ISSUE: GON	\$ \$ \$ \$ \$ \$	Contact: Roger Project Title: C  ount  230,000  230,000	Patterson  o. 14th Street: Av  Grantor, Grant	venue 25E to Av	Annual Costs  No. of employer Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.	Date: 01/28/20 es: : rvices Start-Up: Start-up:	015 / 2019  14  Inc Start u	Asset Type: remental Annua p Year \$0	Additional  al Operating C  Typica	osts 1 Full Yr
Project Funding ources eneral Fund: ound Issue: IURF: ederal Aid: ederal aid: other: otal:	\$ \$ \$ \$ \$ Total Project	Contact: Roger Project Title: C ount  230,000	Patterson  o. 14th Street: Av  Grantor, Grant	cenue 25E to Av	Annual Costs  No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.  new appt'n	Date: 01/28/20 28: : :rvices Start-Up: Start-up: est exp	015 / 2019  14  Inc Start u	Asset Type: remental Annu p Year \$0 cst exp	Additional  al Operating C  Typica	osts I Full Yr  \$ center of the center of th
CIP#: 1.1404  Project Funding Fources General Fund: Fond Issue: Full Firederal Aid: Federal Aid: Federal aid: Fother: Fotal: Fot	\$ \$ \$ \$ Total Project Cost \$ -130,000	Contact: Roger Project Title: C ount  230,000	Patterson  o. 14th Street: Av  Grantor, Grant	cenue 25E to Av	Annual Costs  No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.  new appt'n	Date: 01/28/20 28: : :rvices Start-Up: Start-up: est exp	015 / 2019  14  Inc Start u  est exp FY16	Asset Type: remental Annua p Year \$0  est exp FY17	Additional  al Operating C  Typica	est exp
Project Funding Fources General Fund: Bond Issue: HURF: Federal Aid: Federal aid: Other: Fotal:  See Froperty Acq: Envt'! Design	\$ \$ \$ \$ Total Project Cost \$	Contact: Roger Project Title: C ount  230,000	Patterson  o. 14th Street: Av  Grantor, Grant	cenue 25E to Av	Annual Costs  No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.  new appt'n FY15	Date: 01/28/20 28: : :rvices Start-Up: Start-up: est exp FY15	015 / 2019  14  Inc Start u  est exp FY16	Asset Type: remental Annua p Year \$0  est exp FY17 \$	Additional  al Operating C  Typica	est exp
Project Funding Fources General Fund: Bond Issue: HURF: Federal Aid: Federal aid: Other: Fotal:  See Froperty Acq: Envt'! Design	\$ \$ \$ \$ Total Project Cost \$ -130,000	Contact: Roger Project Title: C ount  230,000	Patterson  o. 14th Street: Av  Grantor, Grant	cenue 25E to Av	Annual Costs  No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.  new appt'n FY15	Date: 01/28/20 28: : :rvices Start-Up: Start-up: est exp FY15	015 / 2019  14  Inc Start u  est exp FY16	Asset Type: remental Annua p Year \$0  est exp FY17 \$	Additional  al Operating C  Typica	\$ est exp
Project Funding ources eneral Fund: ound Issue: IURF: ederal Aid: ederal aid: other: otal:  isses roperty Acq: envt'l: Design	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Contact: Roger Project Title: C  ount  230,000  230,000  cumu apprt'd thru FY14	Patterson o. 14th Street: Av Grantor, Grant lative: est exp thru FY14	carry over avail	Annual Costs  No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.  new appt'n FY15	Date: 01/28/20 28: : :rvices Start-Up: Start-up: est exp FY15 50,000	est exp FY16	Asset Type: remental Annu p Year \$0  cst exp FY17 \$ \$0,000	Additional  I Operating C  Typica  est exp FY18	est exp FY19
Dept.: DDS / Enginee CIP #: 1.1404 Project Funding Sources General Fund: General Fund: Gederal Aid: Gederal A	\$ \$ \$ \$ Total Project Cost \$ -130,000	Contact: Roger Project Title: C  ount  230,000  230,000  cumu apprt'd thru FY14	Patterson  o. 14th Street: Av  Grantor, Grant	cenue 25E to Av	Annual Costs  No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.  new appt'n FY15	Date: 01/28/20 28: : : : : : : : : : : : : : : : : : :	015 / 2019  14  Inc Start u  est exp FY16 \$ \$	Asset Type: remental Annua p Year \$0  est exp FY17 \$	Additional  I Operating C  Typica  est exp FY18	est exp



		Yuma	County CAPI	TAL IMPRO	VEMENT P	LAN FY2	015 / 2019					
		1						1				
Dept.: DDS / Enginee	ring	Contact: Roger	Patterson			<b>Date:</b> 01/28/20	14	Asset Type:	Additional	Replacement		
CIP#: 1.1405		Project Title: G	YPA Subdivision									
Project Funding					Annual Costs		Incremental Annual Operating Costs					
Sources	Am	ount	Grantor, Grant,	, County Fund			Start u	p Year	Typical	Full Yr		
General Fund:					No. of employe	es:						
Bond Issue:					Personnel costs							
Road Fund (2251)	\$	500,000	AZ Rural Econor	mic	Supplies and Se	ervices						
			Development Gra	ant	Capital Outlay:							
Federal aid:	\$	-			Total:			\$0		\$0		
Other:					FY of Operating	g Start-Up:						
Total:	\$	500,000			Est. Mo. Oper.	Start-up:						
		1								1		
**	Total Project		lative:	carry over avail.	new appt'n	est exp	est exp	est exp	est exp	est exp		
Uses	Cost	apprt'd thru FY14	est exp thru FY14	for FY15	FY15	FY15	FY16	FY17	FY18	FY19		
Property Acq:	\$ -						\$ -	\$ -				
Envt'l:	-	-	-	-	-	-	-	-				
Design	-	-	-	-	-	-	-	-	-	-		
Const.	500,000	-	-	-	500,000	500,000	-					
Total:	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -		
						•		•				

#### Justification 4 6 1

The County submitted a grant application to the Arizona Commerce Authority for a Rural Economic Development Grant to improve the access and interior roads to the Yuma Greater Port Authority (GYPA) subdivision, phase I.

If funded, this grant project would be constructed concurrently with the Co. 25th Street; Avenue E to Avenue D project, CIP 1.1301



			Yuma County	CAPITAL IM	IPROVEMENT	PLAN FY201	4-2018			
Dept.: Flood Control District Contact: Roge			ger Patterson			Date:	04/04/14	Asset Type:	✓ Additional	Replacement
CIP #: 3.9703 P		Project Title: Smucker Park Detention Basin								
Needs #: 12-6	3P									
Project Funding					Annual Costs		Incremental Annual Operating Costs			
Sources Ame		ount Grantor, Grant,		t, County Fund			Start up Year		Typical Full Yr	
General Fund:					No. of employe	ees:				
Bond Issue:					Personnel cost	s:				
HURF:					Supplies and S	ervices				
Federal\State:					Capital Outlay:					
Flood Control Dist.		7,750,000	Flood Control District Tax		Total:			0		(
Other:	970,000		City of Yuma		FY of Operating Start-Up:					
Total:	\$ 8,720,000				Est. Mo. Oper. Start-up:					
Uses	Total Project Cost	Cumu Apprt'd thru FY2014	Est Exp thru FY2014	Available Carryover for FY2015	New Appt'n FY2015	Est Exp FY2015	Est Exp FY2016	Est Exp FY2017	Est Exp FY2018	Est Exp FY2019
Property Acq:	-	200,000		200,000	(200,000)	-				
Construction in Progress	8,720,000	6,780,000		6,780,000	1,940,000	8,720,000				
Other (List):	-	-	-	-						
·	-			-	-					
	-			-	-					
	-			-	-					
Total:	\$ 8,720,000	\$ 6,980,000	\$ -	\$ 6,980,000	\$ 1,740,000	\$ 8,720,000	\$	- \$ -	· \$	· \$

Justification: Smucker Park Basin will be the regional basin for the Yuma Mesa south of 16th Street and west of Pacific Avenue. The basin was first proposed by the West Yuma Mesa Storm Drainage Discharge System Study in 1996. Due to the size of the project, the Arizona Department of Water Resources classifies this basin as a dam. The project design is complete and licenses and permits are pending. Currently, runoff from this area runs down the Yuma Mesa and overtops the East Main Canal. The costs of this project have risen from approximately \$2,250,000 to \$6,200,000. The increased are due to inflation and additional design requirements to satisfy permit requirements.

